Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

PUBLIC DISCLOSURE

January 3, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: FCR-26 Semi-Annual Fuel Cost Recovery December 2023 Report; Docket No. 44902

Dear Ms. Tanner:

In accordance with the Order issued in the above captioned docket, please find Georgia Power's FCR-26 Semi-Annual December 2023 Report of the Projected Fuel Balance through May 31, 2026.

This information is being filed under the trade secret rules of the Georgia Public Service Commission. Therefore, a redacted version of this information and the basis for the trade secret assertion are also enclosed for public disclosure.

If you have any questions, please call me at 404-506-3044.

Sincerely,

/s/ Kelley M. Balkcom

Kelley Balkcom
Director, Regulatory Affairs
mmcclosk@southernco.com

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

GEORGIA POWER COMPANY
DOCKET NO. 44902

AFFIDAVIT AND BASIS FOR THE ASSERTION THAT THE INFORMATION SUBMITTED IS A TRADE SECRET

As required pursuant to the Commission's Order in Docket No. 44902, Georgia Power Company ("Georgia Power" or the "Company") has provided an Over/Under Summary (the "Report"). Portions of the Report contains competitively sensitive financial information related to the Company's fuel expenses and revenues information (the "Information"). The Information constitutes trade secret of Southern Company, Georgia Power, and its affiliates and is therefore protected from disclosure.

The Information derives economic value from not being generally known to and not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use. Specifically, the Information contains competitively sensitive financial, statistical, and operational data. Public dissemination of the Information could harm the Company by providing very specific, detailed data about the Company's operations to competitors who can use the Information to gain unfair advantage to the detriment of the Company and its customers. The Company's competitors are generally not required to publicly disclose this level of detailed information and to require the Company to do so would put it at an economic disadvantage. Moreover, a generation wholesaler, power marketer, or other competitor could use the Information to tailor proposals with the intention of pricing products that could undermine the Company's market position.

Additionally, the Information is subject to extensive efforts to maintain its secrecy. Only select Company personnel are granted access to the Information. Those personnel receive access only on a "need to know" basis. If parties outside the Company are granted access to the Information, they would be required to sign confidentiality agreements with respect to the Information.

Shannon P. Perkins, first being duly sworn, deposes and states that he has reviewed the Report and that to the best of his knowledge the information included in such report is accurate and that the specific information designated as trade secret constitute trade secrets pursuant to Article 27, Chapter 1, Title 10 of the Georgia Code.

Shannon P. Perkins
Regulatory Accounting Supervisor
Georgia Power Company

Subscribed and sworn to before me this 26th day of December 2023.

Notary Public

My Commission expires: August 10, 2024

Misty Lahr
NOTARY PUBLIC
Newton County, Georgia
My Commission Expires 8/10/2024

2024 Energy Budget
FCR Over/(Under) Recovery Balances (November 2023 - May 2026)
(Amounts in Thousands)

2024 Energy Budget Projection based on current FCR-26 Rates	2023 Actuals Nov-23	2023 Budget Dec-23	2024 Budget Jan-24	2024 Budget Feb-24	2024 Budget Mar-24	2024 Budget Apr-24	2024 Budget May-24	2024 Budget Jun-24	2024 Budget Jul-24	2024 Budget Aug-24	2024 Budget Sep-24	2024 Budget Oct-24
Total Fuel Revenues	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Total Fuel Expenses	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Current Over/(Under) Collection - Total	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Current Over/(Under) Collection - Part A	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Current Over/(Under) Collection - Part B	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Cumulative Over/(Under) Collection - Total	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Cumulative Over/(Under) Collection - Part A	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Cumulative Over/(Under) Collection - Part B	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED

2024 Energy Budget Projection based on current FCR-26 Rates	2024 Budget Nov-24	2024 Budget Dec-24	2025 Budget Jan-25	2025 Budget Feb-25	2025 Budget Mar-25	2025 Budget Apr-25	2025 Budget May-25	2025 Budget Jun-25	2025 Budget Jul-25	2025 Budget Aug-25	2025 Budget Sep-25	2025 Budget Oct-25
Total Fuel Revenues	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Total Fuel Expenses	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Current Over/(Under) Collection - Total	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Current Over/(Under) Collection - Part A	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Current Over/(Under) Collection - Part B	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Cumulative Over/(Under) Collection - Total	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Cumulative Over/(Under) Collection - Part A	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Cumulative Over/(Under) Collection - Part B	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED

2024 Energy Budget Projection based on current FCR-26 Rates	2025 Budget Nov-25	2025 Budget Dec-25	2026 Budget Jan-26	2026 Budget Feb-26	2026 Budget Mar-26	2026 Budget Apr-26	2026 Budget May-26
Total Fuel Revenues	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Total Fuel Expenses	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Current Over/(Under) Collection - Total	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Current Over/(Under) Collection - Part A	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Current Over/(Under) Collection - Part B	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Cumulative Over/(Under) Collection - Total	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Cumulative Over/(Under) Collection - Part A	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Cumulative Over/(Under) Collection - Part B	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED